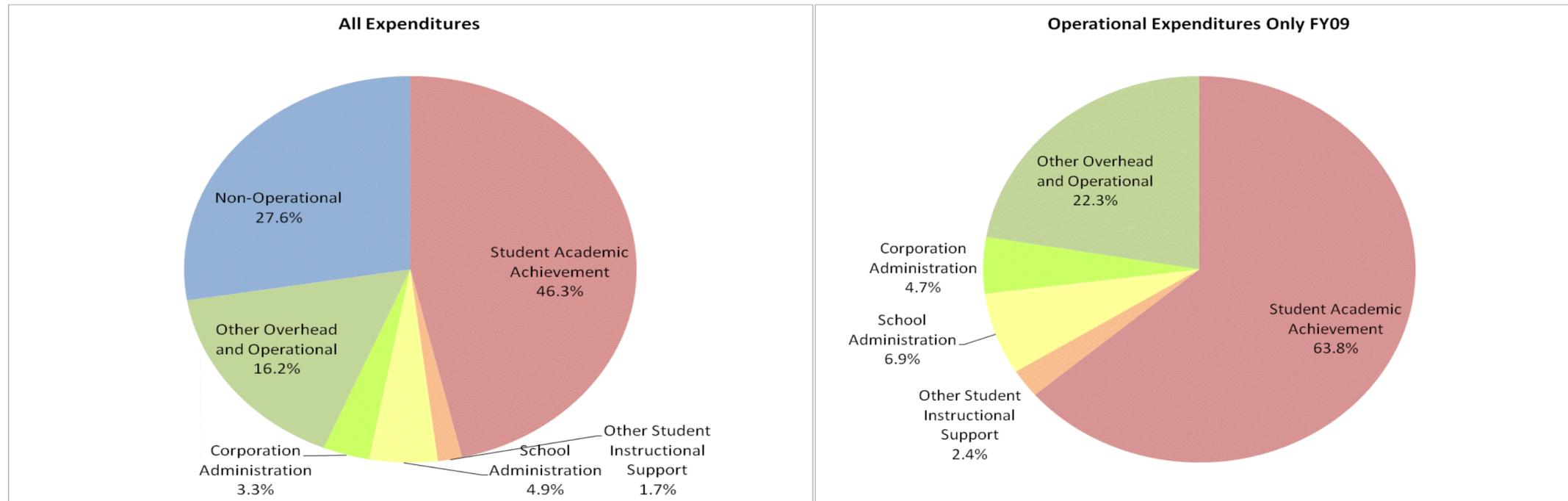


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Griffith Public Schools (4700)**

Griffith Public Schools (4700)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$10,491,148	55.1%	\$15,219,861	55.2%	\$12,524,592	48.8%	\$12,735,301	46.3%
Student Instructional Support	\$1,360,489	7.1%	\$1,490,614	5.4%	\$1,562,112	6.1%	\$1,811,833	6.6%
Overhead and Operational	\$3,213,565	16.9%	\$4,922,176	17.8%	\$5,301,839	20.6%	\$5,365,483	19.5%
Nonoperational	\$3,987,243	20.9%	\$5,958,888	21.6%	\$6,286,458	24.5%	\$7,578,665	27.6%
Grand Total	\$19,052,445		\$27,591,540		\$25,675,000	0%	\$27,491,281	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	62.2%	60.6%	54.9%	52.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Griffith Public Schools (4700)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$171,287			
	11100 Regular Programs; Elementary	\$3,232,343	\$3,338,760	\$4,076,960	\$5,054,665	56%	51%	24%
	11200 Regular Programs; Middle/Junior High	\$1,422,100	\$1,033,215	\$1,386,052	\$1,834,188	29%	78%	32%
	11300 Regular Programs; High School	\$1,902,270	\$2,256,788	\$2,916,712	\$3,030,476	59%	34%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$36,900	\$166,470	\$212,842		477%	28%
	11430 Vocational Education; Distributive Education	\$0	\$19,726	\$10,331	\$140		-99%	-99%
	11440 Vocational Education; Health Occupations	\$13,444	\$19,200	\$10,000	\$10,000	-26%	-48%	0%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$8,400	\$10,000	\$9,800		17%	-2%
	11460 Vocational Education; Occupational Home Economics	\$0	\$8,400	\$10,000	\$5,000		-40%	-50%
	11470 Vocational Education; Business Education	\$9,473	\$1,200	\$10,000	\$0	-100%	-100%	-100%
	11480 Vocational Education; Industrial Education A	\$43,165	\$39,600	\$0	\$0	-100%	-100%	-100%
	11490 Vocational Education; Industrial Education B	\$9,967	\$24,000	\$10,000	\$0	-100%	-100%	-100%
	11510 Vocational Education; Cooperative Education	\$0	\$0	\$67,000	\$69,800			4%
	11520 Vocational Education; Area School Participation	\$22,297	\$16,800	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$0	\$421	\$0	\$0		-100%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$1,048	\$0	\$20,000	\$43,288	> 500%		116%
	11630 Regular Programs; Alternative Education Programs; High School	\$7,500	\$9,672	\$61,283	\$89,722	> 500%	> 500%	46%
	11910 Other Regular Programs; Competency Testing	\$4,918	\$454	\$223	\$614	-88%	35%	175%
	11920 Other Regular Programs; Project 4R	\$26,732	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$17,409	\$14,641	\$28,491	\$6,359	-63%	-57%	-78%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$26,608			
	12350 Physical Impairment; Homebound	\$5,462	\$6,300	\$7,701	\$14,248	161%	126%	85%
	12510 Culturally Different; Communication Disorders	\$0	\$180	\$2,782	\$0		-100%	-100%
	12520 Culturally Different; Compensatory	\$9,104	-\$3,104	\$42	\$0	-100%		-100%
	12710 Equal Opportunity At Risk	\$24,429	\$33,364	\$8,903	\$7,395	-70%	-78%	-17%
	12810 Special Education Preschool	\$0	\$23,165	\$59,044	\$65,000		181%	10%
	12900 Other Special Programs	\$0	\$0	\$10,419	\$12,283			18%
	14100 Summer School Programs; Elementary	\$13,410	\$5,228	\$22,918	\$34,287	156%	> 500%	50%
	14200 Summer School Programs; Middle/Junior High School	\$9,228	\$0	\$9,645	\$6,253	-32%		-35%
	14300 Summer School Programs; High School	\$50,835	\$31,147	\$24,974	\$27,103	-47%	-13%	9%
	16100 Remediation Testing	\$13,757	\$28,040	\$4,267	\$3,906	-72%	-86%	-8%
	16200 Preventive Remediation	\$115,079	\$30,985	\$34,597	\$23,227	-80%	-25%	-33%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$437	\$0			-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$695,020	\$1,162,994	\$975,166	\$1,050,296	51%	-10%	8%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$0	\$19,459			
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$22,445	\$0	\$0		-100%	
	18000 Payments to Governmental Units Outside State	\$0	\$0	\$0	\$525			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$60,979	\$41,726	\$50,272	\$64,210	5%	54%	28%
	22130 Improvement of Instruction; Instructional Staff Training	\$42,700	\$62,870	\$31,126	\$0	-100%	-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$47,857	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$124,244	\$120,671	\$161,291	\$212,984	71%	77%	32%
	22230 Library/Media Services; Audiovisual	\$61,896	\$14,128	\$22,086	\$82,346	33%	483%	273%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$257,840	\$288,258	\$148,296	\$0	-100%	-100%	-100%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$140,221			
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$36,995	\$84,182			128%
	22360 Instruction, Related Technology; Network Support	\$0	\$49,092	\$84,070	\$0		-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$14,048	\$26,084			86%
	22400 Academic Student Assessment	\$0	\$0	\$0	\$2,612			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$29,807	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$180,694	\$312,240	\$290,411	\$293,791	63%	-6%	1%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,404	\$2,192	\$1,502	\$100	-93%	-95%	-93%
	26497 2007 Account Code - Teachers Retirement Fund	\$304,589	\$470,733	\$262,220	\$0			
Student Academic Achievement Total		\$8,731,192	\$9,530,831	\$11,076,541	\$12,735,301	46%	34%	15%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$60,904			
	21120 Attendance and Social Work Services; Attendance Services	\$28,767	\$16,316	\$17,785	\$21,435	-25%	31%	21%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$11,547	\$5,760	\$5,987		-48%	4%
	21220 Guidance Services; Counseling Services	\$235,077	\$97,552	\$173,468	\$277,373	18%	184%	60%
	21320 Health Services; Medical Services	\$0	\$0	\$0	\$500			
	21340 Health Services; Nurse Services	\$61,444	\$66,745	\$87,123	\$110,333	80%	65%	27%
	24100 Office of The Principal	\$757,516	\$978,275	\$1,066,118	\$1,335,300	76%	36%	25%
Student Instructional Support Total		\$1,082,804	\$1,170,436	\$1,350,255	\$1,811,833	67%	55%	34%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Griffith Public Schools (4700)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$25,359	\$24,925	\$25,527	\$31,584	25%	27%	24%
	23120 Board of Education; Service Area Assistants	\$65,828	\$28,069	\$13,010	\$7,161	-89%	-74%	-45%
	23150 Board of Education; Legal Services	\$9,244	\$62,100	\$26,817	\$47,513	414%	-23%	77%
	23160 Board of Education; Promotion Expenses	\$1,458	\$2,792	\$2,962	\$2,603	79%	-7%	-12%
	23190 Board of Education; Other Governing Body Services	\$809	\$37	\$8,958	\$2,429	200%	> 500%	-73%
	23210 Executive Administration; Office of The Superintendent	\$160,139	\$306,508	\$339,335	\$423,670	165%	38%	25%
	23220 Executive Administration; Community Relations	\$0	\$495	\$1,487	\$1,593		222%	7%
	23290 Executive Administration; Other Executive Administration Services	\$7,843	\$851	\$400	\$0	-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$70,857	\$72,207	\$93,509	\$137,749	94%	91%	47%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$19,562	\$45,940			135%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$16,190	\$37,197			130%
	25191 Other Fiscal Services; Refund of Revenue	\$2,521	\$2,272	\$2,695	\$4,681	86%	106%	74%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$6,113	\$3,169			-48%
	25196 Other Fiscal Services; Cash Change	\$250	\$0	\$0	\$200	-20%		
	25199 Other Fiscal Services; Other	\$20,732	\$62,819	\$40,302	\$87,083	320%	39%	116%
	25400 Planning, Research, Development and Evaluation	\$477	\$110	\$0	\$819	72%	> 500%	
	25750 Personnel Services; Health Services	\$795	\$290	\$73	\$0	-100%	-100%	-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$33,036	\$73,775			123%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$13,419			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,388,818	\$1,995,154	\$2,279,837	\$2,314,025	67%	16%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$54,966	\$55,849	\$132,606		141%	137%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$217,971	\$286,916	\$288,855	\$294,472	35%	3%	2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$785	\$2,098	\$64	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$333	\$1,360	\$1,226		268%	-10%
	26600 Operation and Maintenance of Plant Services; Security Services	\$7,350	\$23,364	\$24,879	\$26,732	264%	14%	7%
	26700 Operation and Maintenance of Plant Services; Insurance	\$45,709	\$144,054	\$83,018	\$93,473	104%	-35%	13%
	27010 Student Transportation; Service Area Direction	\$61,983	\$52,747	\$62,532	\$77,898	26%	48%	25%
	27100 Student Transportation; Vehicle Operation	\$165,879	\$225,079	\$265,124	\$289,949	75%	29%	9%
	27200 Student Transportation; Monitoring Services	\$72,202	\$66,271	\$92,477	\$107,556	49%	62%	16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$45,573	\$133,501	\$165,230	\$129,540	184%	-3%	-22%
	27400 Student Transportation; Purchase of School Buses	\$0	\$106,053	\$72,985	\$76,433		-28%	5%
	27500 Student Transportation; Insurance on Buses	\$7,999	\$21,096	\$12,422	\$12,945	62%	-39%	4%
	27700 Student Transportation; Contracted Transportation Services	\$6,567	\$4,032	\$7,099	\$4,992	-24%	24%	-30%
	27900 Student Transportation; Other Student Transportation Services	\$9,965	\$10,777	\$7,563	\$4,561	-54%	-58%	-40%
	27910 Student Transportation; Bus Driver Training	\$340	\$1,390	\$2,132	\$967	184%	-30%	-55%
	31100 Food Services Operations; Service Area Direction	\$22,014	\$30,813	\$39,004	\$36,943	68%	20%	-5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$182,351	\$271,963	\$353,356	\$321,335	76%	18%	-9%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$356	\$0			-100%
	31400 Food Services Operations; Food Purchases	\$243,267	\$383,515	\$485,744	\$513,324	111%	34%	6%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$390	\$0			-100%
	31900 Other Food Services	\$33,250	\$57,035	\$46,259	\$5,921	-82%	-90%	-87%
Overhead and Operational Total		\$2,878,335	\$4,434,632	\$4,976,509	\$5,365,483	86%	21%	8%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$800	\$198	\$0		-100%	-100%
	33200 Community Recreation	\$22,262	\$34,857	\$50,619	\$5,396	-76%	-85%	-89%
	33300 Civic Services	\$0	\$0	\$0	\$7,037			
	33400 Athletic Coaches	\$0	\$0	\$2,928	\$323,004			> 500%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$103,424	\$23,452	\$351	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$9,003	\$19,588	\$16,670	\$63,414	> 500%	224%	280%
	45100 Building Acquisition, Construction and Improvements	\$2,052,877	\$397,982	\$1,381,692	\$1,642,068	-20%	313%	19%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$9,501	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$435,170	\$220,576	\$287,150	\$220,330	-49%	0%	-23%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$5,908	\$42,473	\$143,921	\$62,648	> 500%	48%	-56%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$188,524	\$40,448	\$30,916	\$91,044	-52%	125%	194%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$394,985	\$202,820	\$211,226		-47%	4%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$30,889	\$37,440			21%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$397,465			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$104,932	\$211,954	\$286,149	\$275,482	163%	30%	-4%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$543,500	\$2,657,850	\$2,048,644	\$1,250,908	130%	-53%	-39%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$2,000	\$1,043,684			> 500%
	54100 Veterans' Memorial Fund; Principal	\$0	\$0	\$0	\$42,900			
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$0	\$6,292			
	54200 Common School Fund; Principal	\$512,694	\$1,887,024	\$1,477,017	\$1,237,144	141%	-34%	-16%
	54250 Common School Fund; Interest	\$0	\$0	\$311,556	\$652,235			109%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Griffith Public Schools (4700)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	59100 Other Debt Services Obligations; Registrars Fee	\$1,500	\$7,830	\$4,830	\$6,330	322%	-19%	31%
	59200 Other Debt Services Obligations; Bank Fee	\$1,940	\$0	\$0	\$2,617	35%		
Nonoperational Total		\$3,981,734	\$5,949,319	\$6,278,349	\$7,578,665	90%	27%	21%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$138,257	\$153,127	\$67,909	\$0			
	26492 2007 Account Code - Social Security	\$735,262	\$706,618	\$447,392	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$13,831	\$111,481	\$14,469	\$0			
	26494 2007 Account Code - Group Insurance	\$1,151,336	\$1,748,211	\$1,293,301	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$11,992	\$6,914	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$339,695	\$3,774,892	\$163,362	\$0			
Prorated By Fund Total		\$2,378,382	\$6,506,322	\$1,993,347	\$0			